SENATE FINANCE & CLAIMS

| | EXPIDIT NO. | |
|--|-------------|---------|
| | Date | 3.29-07 |
| Amendments to House Bill No. Committee Study Bill Copy | D:11 A L = | 413820 |
| committee study bill copy | | |

Requested by Senator Trudi Schmidt

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT March 27, 2007 (4:20pm)

| 1. Page A-4, line 1 | | |
|-------------------------------------|------------|---------------------------------|
| Strike: "6,679,838 FY09] | 6,698,168" | [state special revenue FY08 and |
| Insert: "6,763,340 FY09] | 6,781,670" | [state special revenue FY08 and |
| Strike: "1,647,465 and FY09] | 2,627,589" | [federal special revenue FY08 |
| Insert: "1,661,058 and FY09] | 2,641,182" | [federal special revenue FY08 |

- END -

Explanation - This amendment provides funding for present law decision package 2206 in the Motor Carrier Services Division of the Department of Transportation (pages A-140 and A-141 of the LFD Budget Analysis).

The funding is to reestablish base year overtime and differential pay. In addition, base funding is increase by \$22,600 to annualize funding for the Motor Carrier Safety Assistance Program being transferred into the program for three-quarters of FY 2006. Included in the increase is \$25,200 for benefits, calculated at 15 percent of overtime and differential pay, to fund federal payroll taxes, workers compensation and state unemployment insurance, and employer contribution to the public employee retirement system.

This amendment adds \$83,502 in FY2008 and \$83,502 in FY2009 of state special revenue and \$13,593 in FY08 and \$13,593 in FY09 for biennium totals of \$167,004 state special revenue, \$27,186 federal special revenue, and \$194,190 total funds.